

WIRRAL SCHOOLS FORUM - 24 JANUARY 2012

WORK PLAN

Meeting Date			
Wednesday 28th March 2012	Tuesday 3rd July 2012	Tuesday 25th September 2012	January 2013
		Elect Chair and Vice Chair Membership	
Finance Budget Update	Schools Outturn School Balances Final DSG Calculation Central Limit	Final DSG Calculation	Schools Settlement Schools Budget Pupil Premium MFG Exceptions
Updates School Finance Regulations Scheme for Financing Schools Hospital School Academies Special School agreements and surplus places. SEN	School Redundancies Funding Formula City Learning Centres Advanced Skills Teachers School Intervention Budget Gilbrook Assessment Class	SEN/Home Tuition/LACES 16-19 SEN National Allocations Hospital School Primary Provision Insurance	
Consultation		Funding Formula changes WASP delegated budget	Outcome of Local Formula Consultation School Finance Regulations
Working Groups Traded Services Funding Formula		Traded Services Academy Services	Early Years Formula Review